

Appendix F

Measure	Owner	Latest Data		Comments
Description		Target YTD	Result	
PA001: Net increase in number of businesses operating in the city	Matthew Peachey	200 Number	40 Number	Figs based on Nov 2018 data release.
PA002: Number of jobs created or safeguarded in the city as a result of the City Council's investment and leadership	Matthew Peachey	1100 Number	1271 Number	13 inward investment projects through OXLEP worth 276 jobs.
PR001: Amount of employment floor space permitted for development (m2)	Matthew Peachey	15000 Number	12747 Number	18/03406/FUL – Change of use from shop (Use Class A1) to office (Use Class B1) to first floor. Replacement of existing single storey rear extension and erection of a first floor rear extension. Insertion of 3no. Roof lights to south west elevation and insertion of 4no. roof lights to north east elevation 135 Hollow Way - Net change: Gain of 33 sqm
ED025: The percentage of estimated HMOs in the City that are licenced	Ian Wright	80%	80%	Numbers are remaining static and fewer unlicensed are being found.
HP008: Number of new homes granted permission in the city	Adrian Arnold	400 Number	452 Number	Includes 144 (C3)-(inclusive of 17/03050/FUL) 0 (C2)
PDR001: Percentage of major and non-major planning applications determined within target	Adrian Arnold	70%	98%	No comment provided.
NI 156: Limit our use of temporary accommodation at 2015 levels	Stephen Clarke	120 Number	84 Number	This is an excellent result, against a target of less than 120 households in temporary accommodation. Reducing or maintaining the number of households in temporary accommodation is a challenging target in a very difficult external environment, where the demand for services remains high, and the ability to find suitable accommodation, at affordable rents, locally is increasingly difficult. This result is testament to the continued exceptional homeless prevention work and temporary accommodation management undertaken by Housing Needs teams.
LP119: The number of people taking part in our youth ambition programme	Ian Brooke	4500 Number	6155 Number	This has been a successful year for the YA program and we have exceeded our target. This has mainly been due to a positive summer program (including funded programs) that was better promoted, within a prolonged good weather period. In addition the youth ambition team managed to achieve The National Youth Agency's quality assurance for our program, which is a great achievement for a district Council.
LP220: Number of people using leisure centres	Ian Brooke	536, 953 Number	775,703 Number	Our leisure provider reported strong annual growth for active participation visits and increased overall visits Year On Year. An independent audit of Fusions data concluded that figures reported to the Council are identified as good practice and no findings were raised on this area.

CoS030: Percentage of adults who are physically active	Ian Brooke	65%	71.50%	Sport England's Active Lives Survey results show that Oxford City is now the least inactive district Council area in the Country. The Council's Active Communities team lead on the work in this area supported by a multitude of partners including the huge amount of work undertaken by the voluntary sector. The team have just achieved "Outstanding" in their external Quest audit (the UK quality assurance scheme). This is the highest level of award and we are the first city/district to achieve this.
LG002: IER household response rate	Lindsay Cane	96%	96.08%	This is an annual measure and was last updated in January 2019.
ED002: The reduction of the Council's carbon footprint (CO2/y)	Jo Colwell	429 Tonnes	446 Tonnes	Fuel MicroCHP installations completed at Windale House and Northbrook House est 4tCO2/year in total. 100kWp Solar car port installation at Leys pools now due to commence 29 Apr - and completion mid May. Closed billing validation queries - year to date = 242 successfully closed queries equivalent to avoided spend of £32,016.32
BIT019: The level of self-service transactions as a percentage of total contact with the Council	Helen Bishop	40%	37%	End of year performance was 37.1%, falling short of the 40% target Overall, online transaction volumes were down 3% on 2017/18, with calls up by 2.46% and visits up by 7.36% In-month performance for March 2019 was 39%. Online transaction volumes were 15.4% higher than March 2018, with calls 3.6% lower and visits 12.5% higher